



Sullivan West Central School District

Public Forum

Student Needs & School Facilities

November 14, 2013~ 7:00 PM ~ High School Library

Tonight's forum questions to be addressed

- What student enrollment patterns do we see in these data?
- What are the facility plans for the past year and our plans for this current school year?

Sullivan West Grade-By-Grade Enrollment 1999 - 2013 Actuals

	1999 2000	2000 2001	2001 2002	2002 2003	2003 2004	2004 2005	2005 2006	2006 2007	2007 2008	2008 2009	2009 2010	2010 2011	2011 2012	2012 2013	*2013 2014
12	137	123	123	108	127	141	116	124	114	115	114	116	119	101	99
11	122	125	113	132	157	115	132	110	105	103	121	120	102	96	95
10	142	130	141	152	128	142	115	112	109	117	117	111	103	106	98
9	151	143	153	132	155	138	137	135	134	131	125	103	108	101	83
8	142	145	134	153	133	129	120	116	115	117	111	106	105	98	101
7	156	143	151	133	126	128	131	133	134	115	107	115	92	109	112
6	129	155	132	128	120	117	121	104	120	94	110	85	96	96	87
5	151	130	126	123	119	126	101	117	102	109	83	96	95	93	65
4	127	125	121	124	117	100	111	101	103	76	92	97	89	58	82
3	132	121	123	122	103	109	99	95	79	84	102	88	65	87	64
2	121	116	117	102	102	93	88	83	88	94	88	66	88	65	90
1	125	113	100	105	93	84	80	90	95	90	78	98	67	91	84
K	120	102	97	103	88	85	99	93	87	68	90	75	84	87	77
Total	1755	1671	1631	1617	1568	1507	1450	1413	1385	1313	1338	1276	1213	1188	1137
Pre-K							18	18	18	15	15	15	15	16	16

* BEDS

SW Elementary/Secondary Enrollment 2000-2014

	1999 2000	2000 2001	2001 2002	2002 2003	2003 2004	2004 2005	2005 2006	2006 2007	2007 2008	2008 2009	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014
K-6	905	862	816	807	742	714	699	683	674	615	643	605	584	577	549
7-12	850	809	815	810	826	793	751	730	711	698	695	671	629	611	588
K-12	1755	1671	1631	1617	1568	1507	1450	1413	1385	1313	1338	1276	1213	1188	1137
Pre-K							18	18	18	15	15	15	15	16	16

“Combined efforts of students, parents, educators, and community members”

SW Actual Enrollment 2009-2014

Projected 2015 - 2019

	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019
K-6	643	605	584	577	549	545	556	545	550	526
7-12	695	671	629	611	588	581	544	530	517	517
K-12	1338	1276	1213	1188	1137	1126	1100	1075	1067	1043

“We believe that excellence is achievable
and is always worth the effort”

Projected Enrollments 2014–2019

Informational
Management
Systems
November 2013

Grade	2014-15	2015-16	2016-17	2017-18	2018-19
K	78	76	74	71	68
1	83	81	79	76	73
2	78	78	76	74	71
3	90	79	79	77	75
4	63	88	77	77	75
5	87	67	93	82	82
6	66	87	67	93	82
7	99	74	97	75	104
8	111	97	72	95	73
9	99	107	93	69	91
10	78	94	101	88	65
11	96	75	91	98	85
12	98	97	76	92	99
Totals	1126	1100	1075	1067	1043

“Teaching & learning happen best in a safe
and caring environment that fosters positive risk-taking”

Today's Average Class Section Sizes

Today's Average Class Section Sizes

PreK	16 students
K-3	16.5 students
4-6	23.0 students
7-12 English	14.6 students
7-12 Academic	19.1 students

NYSUT Suggested Class Size

PreK	18
K-3	25
4-6	24-27

Special Subjects

Music, Art	Under 33 students per teacher per class – Total load 90-100
Physical Ed	Under 35 per class – Total load 150
Secondary English	Not to exceed 20 pupils per class – total load not to exceed 100
Other Academic Subjects	Not to exceed 30 pupils per class – total load not to exceed 130

“Teaching & learning happen when expectations are high, well-defined, and understood”

Active Buildings

- Sullivan West Elementary School
 - Jeffersonville, New York

- Sullivan West High School
 - Lake Huntington, New York



Data collected from SED & Fire Inspection Reports

Sullivan West Elementary School

- Occupied 1938; additions 1961, 1994
- Approximately 54 acres of grounds
- Rated pupil capacity 856 students

• Enrollment Pre-K	2013-14	16
• Enrollment K-6	2013-14	549
• Projected Enrollment Pre-K	2018-19	
• Projected Enrollment K-6	2018-19	526

Sullivan West Elementary School

2012-2013 Improvements:

- Sealed and restriped 70,000 square feet of the parking lot
- Installed additional 120 V outlets
- Installed drain line at main entrance
- Repaired fencing
- Removed dead trees
- Rebuilt catch basin
- Added protective padding to basketball hoops in tennis court
- Extended clay infield on softball field

Sullivan West Elementary School

- Planned Improvements for the 2013-2014 school year:
 - Complete 1938 Roof, cupola, gutters, eaves
 - Evaluate the structural integrity of the 1994 and the 1961 roofs
 - Conduct and energy audit
 - Construct maintenance –storage facility
 - Install SMART boards
 - Standardize, upgrade and install additional security devices

Sullivan West High School

- Occupied September 2003
- Approximately 68 acres
- 135,000 Square Feet
- Rated pupil capacity 997 students
 - Enrollment 2013-14 588
 - Projected enrollment 2018-19 517

Sullivan West High School

2012-2013 Improvements:

- Sealed 40,000 square feet of parking lot
- Purchased backup pump for the well
- Rebuilt four catch basins in the parking lot
- Installed railing system around the fitness center
- Repaired roof leaks as needed

Sullivan West High School

- Planned Improvements for the 2013-2014 school year:
 - Purchase and install TV studio equipment
 - Conduct energy audit
 - Install additional ADA access to the football field grandstand
 - Construct athletic fields
 - Standardize, upgrade and install additional security devices
 - Upgraded technology in the PTLW lab

Sullivan West – Narrowsburg School

- Occupied 1928; addition 1951
- 2 acre school site
- 30,000 square feet
- 14 acre playing field down the hill
- *Appraised Value \$700,000.

Sullivan West's Bonded Debt

What is Sullivan West's bonded debt?		
One Bond	=\$12,600,000	Due April 2024
One Bond	=\$16,200,000	Due June 2024
TOTAL	\$28,800,000	
Our annual payment		=\$3.4 million
New York State Aid		=\$2.7 million
Sullivan West's local share		=\$700,000

Student Needs & School Facilities Summary & Recommendations

- Our present elementary school and high school will provide more-than-adequate space for teaching and learning for the future.
- As we plan for the future we need to be cognizant of the projected enrollments.
- State Report Card data will be presented when we receive it from NY State

Student Needs & School Facilities Summary & Recommendations

- ✓ We should continue to actively promote the sale of the Narrowsburg seeking the highest possible price as required by NYS law.
- ✓ We've done an excellent job of maintaining our school facilities and should see that this fine stewardship of the taxpayers' resources continues. For the foreseeable future, at least \$500,000 should be budgeted annually to maintain our facilities.